

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature Second Regular Session - 2012

IN THE SENATE

SENATE BILL NO. 1415

BY FINANCE COMMITTEE

AN ACT

RELATING TO APPROPRIATIONS; AMENDING SECTION 1, CHAPTER 12, LAWS OF 2012, TO
REVISE THE APPROPRIATION FOR THE DIVISION OF VOCATIONAL REHABILITATION
FOR FISCAL YEAR 2012; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. That Section 1, Chapter 12, Laws of 2012, be, and the same is
hereby amended to read as follows:

SECTION 2. There is hereby appropriated to the Division of Vocational
Rehabilitation, the following amounts to be expended according to the design-
ated programs and expense classes, from the listed funds for the period July
1, 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR CAPITAL OUTLAY	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. COMMUNITY SUPPORTED EMPLOYMENT:					
FROM:					
General					
Fund	\$64,100	\$23,700		\$3,248,300	\$3,336,100
II. RENAL DISEASE SERVICES:					
FROM:					
General					
Fund	\$67,300			\$437,100	\$504,400
				<u>\$352,700</u>	<u>\$420,000</u>
				<u>\$332,700</u>	<u>\$400,000</u>
III. VOCATIONAL REHABILITATION:					
FROM:					
General					
Fund	\$1,471,800	\$254,800		\$1,188,000	\$2,914,600
				<u>\$1,178,000</u>	<u>\$2,904,600</u>
Rehabilitation Revenue and Refunds					
Fund		1,078,500			1,078,500

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
Miscellaneous Revenue					
Fund				958,500	958,500
Federal Grant					
Fund	<u>6,521,100</u>	<u>1,171,400</u>	<u>\$21,000</u>	<u>6,736,500</u>	<u>14,450,000</u>
TOTAL	\$9,071,400	\$1,426,200	\$21,000	<u>\$8,883,000</u>	<u>\$19,401,600</u>
				<u>\$8,873,000</u>	<u>\$19,391,600</u>
IV. COUNCIL FOR THE DEAF AND HARD OF HEARING:					
FROM:					
General					
Fund	<u>\$40,100</u>				<u>\$40,100</u>
	<u>\$124,500</u>				<u>\$124,500</u>
	<u>\$134,600</u>	<u>\$21,000</u>	<u>\$1,900</u>		<u>\$157,500</u>
Federal Grant					
Fund	<u>95,900</u>	<u>\$42,900</u>	<u>\$2,000</u>	<u>\$7,500</u>	<u>148,300</u>
TOTAL	\$136,000	\$42,900	\$2,000	\$7,500	\$188,400
GRAND TOTAL	<u>\$9,338,800</u>	<u>\$1,492,800</u>	<u>\$23,000</u>	<u>\$12,575,900</u>	<u>\$23,430,500</u>
	<u>\$9,327,300</u>	<u>\$1,449,900</u>	<u>\$21,000</u>	<u>\$12,484,000</u>	<u>\$23,282,200</u>
	<u>\$9,337,400</u>	<u>\$1,470,900</u>	<u>\$22,900</u>	<u>\$12,454,000</u>	<u>\$23,285,200</u>

SECTION 2. An emergency existing therefor, which emergency is hereby declared to exist, this act shall be in full force and effect on and after its passage and approval.